

2013 Approved Levy

(Based on Weighted Assessment including P-I-L's using Municipal Tax Ratios for Municipalities and Weighted Average Tax Ratio for Unincorporated Areas)

	Assessment	Cost %	Board Admin	DSSAB Admin	OW Admin	Ont Works Assistance	Child Care	Social Housing	Land Ambulance	Employment Assistance	Annual Total	Monthly Allocation	Use of PY Surplus	Adjusted Total	Monthly Allocation	LAMB Supplemental	Adjusted Total	Monthly Allocation
Alberton	77883896	4.1509	1,572.35	(3,328.66)	13,383.21	9,532.91	13,133.70	78,288.06	120,359.41	1,212.88	234,153.85	19,512.82	(13,606.52)	220,547.33	18,378.94	4,661.42	225,208.74	18,767.40
Atikokan	225120362	11.9979	4,544.80	(9,621.36)	38,683.63	27,554.50	37,962.44	226,288.57	347,894.18	3,505.79	676,812.56	56,401.05	(39,329.12)	637,483.44	53,123.62	13,473.65	650,957.08	54,246.42
Chapple	66967099	3.5690	1,351.95	(2,862.09)	11,507.31	8,196.70	11,292.78	67,314.61	103,488.92	1,042.87	201,333.07	16,777.76	(11,699.33)	189,633.74	15,802.81	4,008.04	193,641.78	16,136.81
Dawson	43997273	2.3449	888.23	(1,880.39)	7,560.29	5,385.22	7,419.34	44,225.59	67,992.05	685.17	132,275.49	11,022.96	(7,686.44)	124,589.05	10,382.42	2,633.27	127,222.33	10,601.86
Emo	80834277	4.3081	1,631.91	(3,454.75)	13,890.19	9,894.03	13,631.23	81,253.75	124,918.84	1,258.83	243,024.01	20,252.00	(14,121.96)	228,902.05	19,075.17	4,838.00	233,740.05	19,478.34
Fort Frances	706586309	37.6579	14,264.80	(30,198.60)	121,416.50	86,485.43	119,152.88	710,252.98	1,091,937.04	11,003.63	2,124,314.66	177,026.22	(123,442.49)	2,000,872.18	166,739.35	42,289.79	2,043,161.97	170,263.50
Lake of the Woods	87239864	4.6495	1,761.23	(3,728.52)	14,990.89	10,678.07	14,711.41	87,692.58	134,817.84	1,358.58	262,282.08	21,856.84	(15,241.03)	247,041.04	20,586.75	5,221.38	252,262.42	21,021.87
LaVallee	58625879	3.1245	1,183.56	(2,505.60)	10,074.00	7,175.75	9,886.18	58,930.11	90,598.65	912.98	176,255.63	14,687.97	(10,242.10)	166,013.53	13,834.46	3,508.81	169,522.34	14,126.86
Morley	34369407	1.8317	693.86	(1,468.90)	5,905.88	4,206.78	5,795.77	34,547.76	53,113.44	535.23	103,329.82	8,610.82	(6,004.43)	97,325.39	8,110.45	2,057.04	99,382.43	8,281.87
Rainy River	30402316	1.6203	613.77	(1,299.36)	5,224.19	3,721.21	5,126.80	30,560.08	46,982.82	473.45	91,402.97	7,616.91	(5,311.36)	86,091.60	7,174.30	1,819.60	87,911.21	7,325.93
Unincorporated*	464304512	24.7453	9,373.53	(19,843.78)	79,783.92	56,830.39	78,296.48	466,713.92	1,435,043.82	7,230.59	2,113,428.87	176,119.07	(81,115.22)	2,032,313.65	169,359.47	55,578.00	2,087,891.65	173,990.97
	1876331194	100.0000	37,880.00	(80,192.00)	322,420.00	229,661.00	316,409.00	1,886,068.00	3,617,147.00	29,220.00	6,358,613.00	529,884.42	(327,800.00)	6,030,813.00	502,567.75	140,089.00	6,170,902.00	514,241.83

TOTAL LAMB TWOMO 1,465,876.48
122,156.37 monthly

*NOTE: Unincorporated Share of Land Ambulance Shown at 100% Ministry of Health Share

	Use of PY Surplus	BREAKDOWN				Social Housing	SPLIT		proof	SPLIT			proof
		ADMIN	DHSG	CCARE	LAMB		SHSG	DHSG		Child Care	MCYS BESTS	MEDU CCARE	
Alberton	(13,606.52)	(1,577.33)	(6,342.52)	(1,535.82)	(4,150.86)	78,288.06	29,837.76	48,450.30	78,288.06	13,133.70	3,563.10	9,570.60	13,133.70
Atikokan	(39,329.12)	(4,559.20)	(18,332.79)	(4,439.22)	(11,997.90)	226,288.57	86,244.87	140,043.70	226,288.57	37,962.44	10,299.00	27,663.44	37,962.44
Chapple	(11,699.33)	(1,356.24)	(5,453.50)	(1,320.55)	(3,569.04)	67,314.61	25,655.47	41,659.14	67,314.61	11,292.78	3,063.67	8,229.11	11,292.78
Dawson	(7,686.44)	(891.05)	(3,582.94)	(867.60)	(2,344.86)	44,225.59	16,855.60	27,369.99	44,225.59	7,419.34	2,012.82	5,406.51	7,419.34
Emo	(14,121.96)	(1,637.08)	(6,582.78)	(1,594.00)	(4,308.10)	81,253.75	30,968.06	50,285.68	81,253.75	13,631.23	3,698.08	9,933.15	13,631.23
Fort Frances	(123,442.49)	(14,309.99)	(57,541.22)	(13,933.41)	(37,657.87)	710,252.98	270,697.18	439,555.81	710,252.98	119,152.88	32,325.51	86,827.37	119,152.88
Lake of the Woods	(15,241.03)	(1,766.81)	(7,104.42)	(1,720.31)	(4,649.49)	87,692.58	33,422.08	54,270.50	87,692.58	14,711.41	3,991.12	10,720.29	14,711.41
LaVallee	(10,242.10)	(1,187.31)	(4,774.23)	(1,156.06)	(3,124.50)	58,930.11	22,459.90	36,470.20	58,930.11	9,886.18	2,682.07	7,204.12	9,886.18
Morley	(6,004.43)	(696.06)	(2,798.89)	(677.74)	(1,831.73)	34,547.76	13,167.11	21,380.65	34,547.76	5,795.77	1,572.36	4,223.41	5,795.77
Rainy River	(5,311.36)	(615.72)	(2,475.83)	(599.51)	(1,620.31)	30,560.08	11,647.30	18,912.78	30,560.08	5,126.80	1,390.87	3,735.92	5,126.80
Unincorporated*	(81,115.22)	(9,403.23)	(37,810.88)	(9,155.78)	(24,745.34)	466,713.92	177,877.66	288,836.26	466,713.92	78,296.48	21,241.40	57,055.08	78,296.48
	(327,800.00)	(38,000.00)	(152,800.00)	(37,000.00)	(100,000.00)	1,886,068.00	718,833.00	1,167,235.00	1,886,068.00	316,409.00	85,840.00	230,569.00	316,409.00