

2014 Approved Levy

(Based on Weighted Assessment including P-I-L's using Municipal Tax Ratios for Municipalities and Weighted Average Tax Ratio for Unincorporated Areas)

Assessment	Cost %	Board Admin	OW Admin	Employment Assistance	Ont Works Assistance	Child Care	Social Housing	Land Ambulance	DSSAB Admin	Annual Total	Monthly Allocation	Use of PY Surplus	Adjusted Total	Monthly Allocation	LAMB Supplemental	Adjusted Total	Monthly Allocation	
Alberton	81404735	4.2776	1,706.96	14,486.75	942.13	8,556.84	13,534.60	72,042.46	129,758.75	(3,342.23)	237,686.27	19,807.19	(10,437.26)	227,249.01	18,937.42	6,842.90	234,091.91	19,507.66
Atikokan	233539968	12.2718	4,897.06	41,560.66	2,702.86	24,548.51	38,829.08	206,680.78	372,261.58	(9,588.45)	681,892.08	56,824.34	(29,943.19)	651,948.89	54,329.07	19,631.43	671,580.32	55,965.03
Chapple	69941384	3.6752	1,466.59	12,446.73	809.46	7,351.87	11,628.67	61,897.50	111,486.23	(2,871.58)	204,215.48	17,017.96	(8,967.49)	195,247.98	16,270.67	5,879.29	201,127.27	16,760.61
Dawson	45845322	2.4090	961.32	8,158.61	530.59	4,819.02	7,622.39	40,572.70	73,077.22	(1,882.27)	133,859.58	11,154.97	(5,878.03)	127,981.55	10,665.13	3,853.77	131,835.32	10,986.28
Emo	85692276	4.5029	1,796.87	15,249.75	991.76	9,007.53	14,247.46	75,836.90	136,593.07	(3,518.27)	250,205.07	20,850.42	(10,986.98)	239,218.09	19,934.84	7,203.31	246,421.40	20,535.12
Fort Frances	685394817	36.0154	14,371.93	121,972.52	7,932.38	72,045.14	113,955.86	606,568.28	1,092,516.02	(28,140.25)	2,001,221.89	166,768.49	(87,877.49)	1,913,344.40	159,445.37	57,614.46	1,970,958.86	164,246.57
Lake of the Woods	91394155	4.8025	1,916.43	16,264.46	1,057.75	9,606.88	15,195.47	80,883.01	145,681.84	(3,752.37)	266,853.47	22,237.79	(11,718.05)	255,135.42	21,261.28	7,682.62	262,818.04	21,901.50
LaVallee	61558305	3.2347	1,290.81	10,954.89	712.44	6,470.69	10,234.87	54,478.55	98,123.64	(2,527.40)	179,738.49	14,978.21	(7,892.66)	171,845.82	14,320.49	5,174.61	177,020.43	14,751.70
Morley	35335063	1.8567	740.94	6,288.21	408.95	3,714.24	5,874.92	31,271.21	56,323.92	(1,450.75)	103,171.63	8,597.64	(4,530.46)	98,641.17	8,220.10	2,970.27	101,611.44	8,467.62
Rainy River	30148971	1.5842	632.19	5,365.30	348.93	3,169.10	5,012.66	26,681.57	48,057.31	(1,237.83)	88,029.24	7,335.77	(3,865.53)	84,163.70	7,013.64	2,534.33	86,698.03	7,224.84
Unincorporated*	482807179	25.3700	10,123.90	85,920.13	5,587.75	50,750.18	80,273.01	427,280.03	1,539,184.41	(19,822.61)	2,179,296.81	181,608.07	(61,902.84)	2,117,393.97	176,449.50	81,170.00	2,198,563.97	183,213.66
	1903062175	100.0000	39,905.00	338,668.00	22,025.00	200,040.00	316,409.00	1,684,193.00	3,803,064.00	(78,134.00)	6,326,170.00	527,180.83	(244,000.00)	6,082,170.00	506,847.50	200,557.00	6,282,727.00	523,560.58

TOTAL LAMB TWOMO 1,620,354.41
135,029.53 monthly

*NOTE: Unincorporated Share of Land Ambulance Shown at 100% Ministry of Health Share

	Use of PY Surplus	BREAKDOWN			Social Housing	SPLIT		proof
		ADMIN	DHSG	SHSG		SHSG	DHSG	
Alberton	(10,437.26)	(5,090.30)	(1,582.70)	(3,764.26)	72,042.46	31,444.51	40,597.95	72,042.46
Atikokan	(29,943.19)	(14,603.44)	(4,540.57)	(10,799.18)	206,680.78	90,210.36	116,470.42	206,680.78
Chapple	(8,967.49)	(4,373.49)	(1,359.82)	(3,234.18)	61,897.50	27,016.52	34,880.98	61,897.50
Dawson	(5,878.03)	(2,866.74)	(891.34)	(2,119.95)	40,572.70	17,708.85	22,863.85	40,572.70
Emo	(10,986.98)	(5,358.41)	(1,666.06)	(3,962.52)	75,836.90	33,100.68	42,736.22	75,836.90
Fort Frances	(87,877.49)	(42,858.29)	(13,325.69)	(31,693.52)	606,568.28	264,750.04	341,818.24	606,568.28
Lake of the Woods	(11,718.05)	(5,714.95)	(1,776.92)	(4,226.18)	80,883.01	35,303.16	45,579.84	80,883.01
LaVallee	(7,892.66)	(3,849.29)	(1,196.84)	(2,846.53)	54,478.55	23,778.36	30,700.19	54,478.55
Morley	(4,530.46)	(2,209.53)	(687.00)	(1,633.94)	31,271.21	13,649.01	17,622.21	31,271.21
Rainy River	(3,865.53)	(1,885.24)	(586.17)	(1,394.13)	26,681.57	11,645.76	15,035.81	26,681.57
Unincorporated*	(61,902.84)	(30,190.32)	(9,386.91)	(22,325.61)	427,280.03	186,495.75	240,784.29	427,280.03
	(244,000.00)	(119,000.00)	(37,000.00)	(88,000.00)	1,684,193.00	735,103.00	949,090.00	1,684,193.00