

2015 Approved Levy

(Based on Weighted Assessment including P-I-L's using Municipal Tax Ratios for Municipalities and Weighted Average Tax Ratio for Unincorporated Areas)

	Assessment	Cost %	Board Admin	OW Admin	Employment Assistance	Ont Works Assistance	Child Care	Social Housing	Land Ambulance	DSSAB Admin	Annual Total	Monthly Allocation	Use of PY Surplus	Adjusted Total	Monthly Allocation	LAMB Supplemental	Adjusted Total	Monthly Allocation
Alberton	84929002	4.3555	1,654.23	15,814.44	722.58	7,255.44	13,781.28	84,772.90	132,274.36	(3,418.74)	252,856.49	21,071.37	(8,006.31)	244,850.18	20,404.18	6,946.80	251,796.97	20,983.08
Atikokan	234132966	12.0074	4,560.39	43,597.38	1,992.02	20,001.85	37,992.35	233,702.61	364,655.04	(9,424.81)	697,076.83	58,089.74	(22,071.87)	675,004.96	56,250.41	19,150.99	694,155.95	57,846.33
Chapple	73444296	3.7665	1,430.53	13,675.90	624.87	6,274.31	11,917.68	73,309.30	114,387.28	(2,956.43)	218,663.43	18,221.95	(6,923.64)	211,739.79	17,644.98	6,007.40	217,747.19	18,145.60
Dawson	46898374	2.4052	913.48	8,732.84	399.01	4,006.50	7,610.12	46,812.17	73,042.80	(1,887.85)	139,629.08	11,635.76	(4,421.14)	135,207.94	11,267.33	3,836.07	139,044.00	11,587.00
Emo	89841337	4.6075	1,749.91	16,729.16	764.38	7,675.10	14,578.40	89,676.20	139,925.18	(3,616.48)	267,481.83	22,290.15	(8,469.40)	259,012.43	21,584.37	7,348.60	266,361.03	22,196.75
Fort Frances	688898170	35.3297	13,418.21	128,278.20	5,861.19	58,852.19	111,786.31	687,631.92	1,072,938.14	(27,730.98)	2,051,035.19	170,919.60	(64,942.88)	1,986,092.31	165,507.69	56,348.66	2,042,440.97	170,203.41
Lake of the Woods	95181128	4.8813	1,853.92	17,723.47	809.81	8,131.27	15,444.88	95,006.18	148,241.74	(3,831.43)	283,379.82	23,614.99	(8,972.79)	274,407.04	22,867.25	7,785.37	282,192.41	23,516.03
LaVallee	64509098	3.3083	1,256.49	12,012.10	548.85	5,510.98	10,467.78	64,390.53	100,470.98	(2,596.76)	192,060.94	16,005.08	(6,081.32)	185,979.63	15,498.30	5,276.54	191,256.17	15,938.01
Morley	37045891	1.8999	721.57	6,898.23	315.19	3,164.81	6,011.37	36,977.80	57,697.86	(1,491.25)	110,295.58	9,191.30	(3,492.34)	106,803.24	8,900.27	3,030.18	109,833.42	9,152.79
Rainy River	30629927	1.5708	596.60	5,703.53	260.60	2,616.70	4,970.26	30,573.63	47,705.19	(1,232.98)	91,193.53	7,599.46	(2,887.50)	88,306.03	7,358.84	2,505.39	90,811.42	7,567.62
Unincorporated*	504402902	25.8680	9,824.65	93,923.75	4,291.50	43,090.86	81,848.58	503,475.77	1,571,184.44	(20,304.29)	2,287,335.27	190,611.27	(29,230.80)	2,258,104.46	188,175.37	82,516.00	2,340,620.46	195,051.71
	1949913092	100.0000	37,980.00	363,089.00	16,590.00	166,580.00	316,409.00	1,946,329.00	3,822,523.00	(78,492.00)	6,591,008.00	549,250.67	(165,500.00)	6,425,508.00	535,459.00	200,752.00	6,626,260.00	552,188.33

TOTAL LAMB TWOMO 1,653,700.44

137,808.37 monthly

*NOTE: Unincorporated Share of Land Ambulance Shown at 100% Ministry of Health Share

	Use of PY Surplus	BREAKDOWN			Social Housing	SPLIT		proof
		ADMIN	DHSG	LAMB		SHSG	DHSG	
Alberton	(8,006.31)	(2,330.21)	(2,591.54)	(3,084.57)	84,772.90	32,643.20	52,129.70	84,772.90
Atikokan	(22,071.87)	(6,423.93)	(7,144.38)	(8,503.56)	233,702.61	89,991.04	143,711.58	233,702.61
Chapple	(6,923.64)	(2,015.10)	(2,241.09)	(2,667.45)	73,309.30	28,228.95	45,080.35	73,309.30
Dawson	(4,421.14)	(1,286.76)	(1,431.07)	(1,703.32)	46,812.17	18,025.80	28,786.37	46,812.17
Emo	(8,469.40)	(2,464.99)	(2,741.43)	(3,262.98)	89,676.20	34,531.30	55,144.91	89,676.20
Fort Frances	(64,942.88)	(18,901.38)	(21,021.16)	(25,020.34)	687,631.92	264,783.98	422,847.94	687,631.92
Lake of the Woods	(8,972.79)	(2,611.50)	(2,904.37)	(3,456.92)	95,006.18	36,583.69	58,422.49	95,006.18
LaVallee	(6,081.32)	(1,769.94)	(1,968.44)	(2,342.93)	64,390.53	24,794.63	39,595.89	64,390.53
Morley	(3,492.34)	(1,016.43)	(1,130.42)	(1,345.48)	36,977.80	14,238.91	22,738.89	36,977.80
Rainy River	(2,887.50)	(840.40)	(934.65)	(1,112.46)	30,573.63	11,772.88	18,800.75	30,573.63
Unincorporated*	(29,230.80)	(13,839.36)	(15,391.44)	-	503,475.77	193,871.63	309,604.14	503,475.77
	(165,500.00)	(53,500.00)	(59,500.00)	(52,500.00)	1,946,329.00	749,466.00	1,196,863.00	1,946,329.00